

# AGENDA SUPPLEMENT (2)

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**Meeting:** Schools Forum  
**Place:** Salisbury Room - County Hall, Trowbridge  
**Date:** Thursday 6 November 2014  
**Time:** 1.30 pm

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**The Agenda for the above meeting was published on 29 October 2014. Additional documents are now available and are attached to this Agenda Supplement.**

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This Agenda and all the documents referred to within it are available on the Council's website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

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11 **Schools Block - Funding Formula 2015-16** (*Pages 1 - 10*)

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DATE OF PUBLICATION: 5 November 2014
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**Addendum to Agenda Item 11 – Schools Block 2015-16**

**Purpose of report**

1. To provide details of the responses from maintained schools to the consultation on the delegation of central services. Paragraphs 8 through to 13 in the Schools Block report provide the context to the consultation.

**Main considerations for School Forum**

2. The outcomes of the consultation on the delegation of central services are summarised in Appendix 1. Responses were received from 83 schools, which is a 46.6% response rate.
3. The majority of maintained schools who responded have indicated that they would prefer budgets to be retained centrally. Budgets will be delegated to academies and special schools in accordance with DfE requirements.
4. It is noted that 4 of the 7 secondary schools who responded to the consultation expressed a preference for the budgets for the Ethnic Minority Achievement Service and Traveller Education Services to be centrally retained. In previous years it has been agreed that these budgets should be delegated to secondary schools.

**Proposals**

5. That Schools Forum note the consultation responses when making a decision in relation to the delegation/de-delegation of central budgets.

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**Schools Contingency - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	6	70	76	44.97%
Secondary	1	6	7	77.78%
Grand Total	7	76	83	
	8.4%	91.6%	46.63%	

**FSM Eligibility Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	2	74	76	44.97%
Secondary	0	7	7	77.78%
Grand Total	2	81	83	
	2.4%	97.6%	46.63%	

**SIMS Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	0	76	76	44.97%
Secondary	0	7	7	77.78%
Grand Total	0	83	83	
	0.0%	100.0%	46.63%	

**HCSS Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	0	76	76	44.97%
Secondary	0	7	7	77.78%
Grand Total	0	83	83	
	0.0%	100.0%	46.63%	

**Copyright Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	0	76	76	44.97%
Secondary	0	7	7	77.78%
Grand Total	0	83	83	
	0.0%	100.0%	46.63%	

**Trade Union Duties - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	2	74	76	44.97%

Secondary	0	7	7	77.78%
Grand Total	2	81	83	
	2.4%	97.6%	46.63%	

**Maternity Costs - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	1	75	76	44.97%
Secondary	0	7	7	77.78%
Grand Total	1	82	83	
	1.2%	98.8%	46.63%	

**Ethnic Minority Achievement Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	14	62	76	44.97%
Secondary	4	3	7	77.78%
Grand Total	18	65	83	
	21.7%	78.3%	46.63%	

**Traveller Education Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	14	62	76	44.97%
Secondary	4	3	7	77.78%
Grand Total	18	65	83	
	21.7%	78.3%	46.63%	

**Primary Behaviour Support Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by phase	% Responses by Phase
Primary	6	69	75	44.38%
Secondary	0	2	2	22.22%
Grand Total	6	71	77	
	7.8%	92.2%	43.26%	

**Schools Contingency - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	5	36	41	80	51.25%
Primary 200-300	1	16	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	1	2	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	7	76	83	178	
	8.4%	91.6%	46.63%		

**FSM Eligibility Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	2	39	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	2	81	83	178	
	2.4%	97.6%	46.63%		

**SIMS Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	0	41	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	0	83	83	178	
	0.0%	100.0%	46.63%		

**HCSS Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	0	41	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	0	83	83	178	
	0.0%	100.0%	46.63%		



**Copyright Licence - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	0	41	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
<b>Grand Total</b>	<b>0</b>	<b>83</b>	<b>83</b>	<b>178</b>	

0.0%      100.0%      46.63%

**Trade Union Duties - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	2	39	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
<b>Grand Total</b>	<b>2</b>	<b>81</b>	<b>83</b>	<b>178</b>	

2.4%      97.6%      46.63%

**Maternity Costs - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	0	15	15	35	42.86%
Primary 100-200	1	40	41	80	51.25%
Primary 200-300	0	17	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	1	82	83	178	
	1.2%	98.8%	46.63%		

**Ethnic Minority Achievement Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	2	13	15	35	42.86%
Primary 100-200	10	31	41	80	51.25%
Primary 200-300	2	15	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	0	1	1	1	100.00%
Secondary 500-600	0	3	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	1	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
Grand Total	14	69	83	178	
	16.9%	83.1%	46.63%		

**Traveller Education Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	2	13	15	35	42.86%
Primary 100-200	11	30	41	80	51.25%
Primary 200-300	1	16	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	1	1	1	100.00%
Secondary 400-500	1	0	1	1	100.00%
Secondary 500-600	2	1	3	3	100.00%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	1	0	1	1	100.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
<b>Grand Total</b>	<b>18</b>	<b>65</b>	<b>83</b>	<b>178</b>	

21.7%      78.3%      46.63%

**Primary Behaviour Support Service - Delegated or Retained Centrally**

Phase	Delegate	Retain	Total responses by NOR Band	Total in Band	% Responses by Phase
Primary <100	1	13	14	35	40.00%
Primary 100-200	4	37	41	80	51.25%
Primary 200-300	1	16	17	38	44.74%
Primary 300-400	0	3	3	13	23.08%
Primary 400-500	0	0	0	3	0.00%
Primary 500-600	0	0	0	0	0.00%
Primary 600-700	0	0	0	0	0.00%
Secondary 200-300	0	0	0	0	0.00%
Secondary 300-400	0	0	0	1	0.00%
Secondary 400-500	0	0	0	1	0.00%
Secondary 500-600	0	1	1	3	33.33%
Secondary 600-700	0	0	0	1	0.00%
Secondary 700-800	0	1	1	1	0.00%
Secondary 800-900	0	0	0	0	0.00%
Secondary 900-1000	0	0	0	1	0.00%
Secondary 1000-1100	0	0	0	1	0.00%
Secondary 1100-1200	0	0	0	0	0.00%
Secondary 1200-1300	0	0	0	0	0.00%
Secondary 1300-1400	0	0	0	0	0.00%
<b>Grand Total</b>	<b>6</b>	<b>71</b>	<b>77</b>	<b>178</b>	

7.8%      92.2%      43.26%

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